

BREWSTER VILLAGE

3300 WEST BREWSTER STREET

APPLETON 54914 Phone: (920) 832-5400

Operated from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? No

Number of Beds Set Up and Staffed (12/31/03): 204

Total Licensed Bed Capacity (12/31/03): 204

Number of Residents on 12/31/03: 202

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified? Yes

Title 19 (Medicaid) Certified? Yes

Average Daily Census: 203

County

Skilled

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/03)				Length of Stay (12/31/03)		%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		12.4
Supp. Home Care-Personal Care	No					1 - 4 Years		36.1
Supp. Home Care-Household Services	No	Developmental Disabilities	11.4	Under 65	24.8	More Than 4 Years		45.0
Day Services	No	Mental Illness (Org./Psy)	40.6	65 - 74	17.3			----
Respite Care	No	Mental Illness (Other)	21.8	75 - 84	34.7			93.6
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	21.8	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	1.5	95 & Over	1.5	Full-Time Equivalent		
Congregate Meals	No	Cancer	0.5		----	Nursing Staff per 100 Residents		
Home Delivered Meals	Yes	Fractures	1.0		100.0	(12/31/03)		
Other Meals	No	Cardiovascular	3.0	65 & Over	75.2	-----		
Transportation	No	Cerebrovascular	6.4	-----	----	RNs		15.1
Referral Service	No	Diabetes	0.0	Gender	%	LPNs		1.5
Other Services	No	Respiratory	1.5	-----	----	Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	12.4	Male	38.1	Aides, & Orderlies		
Mentally Ill	Yes		----	Female	61.9			
Provide Day Programming for			100.0		----			
Developmentally Disabled	Yes				100.0			

Method of Reimbursement

Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care		Managed Care						
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	% Of All
Int. Skilled Care	0	0.0	0	4	2.3	148	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	4	2.0
Skilled Care	6	100.0	230	137	78.7	128	0	0.0	0	20	90.9	180	0	0.0	0	0	0.0	0	163	80.7
Intermediate	---	---	---	10	5.7	107	0	0.0	0	2	9.1	180	0	0.0	0	0	0.0	0	12	5.9
Limited Care	---	---	---	1	0.6	93	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	0.5
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled	---	---	---	22	12.6	186	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	22	10.9
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	6	100.0		174	100.0		0	0.0		22	100.0		0	0.0		0	0.0		202	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/03				
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Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total Number of
Private Home/No Home Health	20.8	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Residents
Private Home/With Home Health	5.7	Bathing	3.5	64.4	32.2	202
Other Nursing Homes	17.0	Dressing	17.3	60.4	22.3	202
Acute Care Hospitals	32.1	Transferring	42.1	46.0	11.9	202
Psych. Hosp.-MR/DD Facilities	1.9	Toilet Use	27.7	47.5	24.8	202
Rehabilitation Hospitals	0.0	Eating	44.6	43.1	12.4	202
Other Locations	22.6	*****				
Total Number of Admissions	53	Continence	%	Special Treatments	%	
Percent Discharges To:		Indwelling Or External Catheter	3.5	Receiving Respiratory Care	1.5	
Private Home/No Home Health	10.9	Occ/Freq. Incontinent of Bladder	56.9	Receiving Tracheostomy Care	0.5	
Private Home/With Home Health	3.6	Occ/Freq. Incontinent of Bowel	32.7	Receiving Suctioning	0.5	
Other Nursing Homes	0.0			Receiving Ostomy Care	1.0	
Acute Care Hospitals	1.8	Mobility		Receiving Tube Feeding	2.0	
Psych. Hosp.-MR/DD Facilities	1.8	Physically Restrained	2.0	Receiving Mechanically Altered Diets	18.3	
Rehabilitation Hospitals	0.0					
Other Locations	5.5	Skin Care		Other Resident Characteristics		
Deaths	76.4	With Pressure Sores	2.0	Have Advance Directives	91.6	
Total Number of Discharges		With Rashes	11.9	Medications		
(Including Deaths)	55			Receiving Psychoactive Drugs	73.8	

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

	This Facility %	Ownership: Government Peer %	Group Ratio	Bed Size: 200+ Peer %	Group Ratio	Licensure: Skilled Peer %	Group Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	99.5	87.8	1.13	95.6	1.04	88.1	1.13	87.4	1.14
Current Residents from In-County	81.7	86.6	0.94	82.0	1.00	82.1	0.99	76.7	1.06
Admissions from In-County, Still Residing	58.5	34.3	1.71	24.4	2.40	20.1	2.91	19.6	2.98
Admissions/Average Daily Census	26.1	71.2	0.37	101.2	0.26	155.7	0.17	141.3	0.18
Discharges/Average Daily Census	27.1	73.5	0.37	102.6	0.26	155.1	0.17	142.5	0.19
Discharges To Private Residence/Average Daily Census	3.9	24.3	0.16	45.6	0.09	68.7	0.06	61.6	0.06
Residents Receiving Skilled Care	82.7	89.5	0.92	87.0	0.95	94.0	0.88	88.1	0.94
Residents Aged 65 and Older	75.2	84.0	0.90	85.3	0.88	92.0	0.82	87.8	0.86
Title 19 (Medicaid) Funded Residents	86.1	74.5	1.16	71.8	1.20	61.7	1.40	65.9	1.31
Private Pay Funded Residents	10.9	17.8	0.61	17.8	0.61	23.7	0.46	21.0	0.52
Developmentally Disabled Residents	11.4	2.8	4.09	2.4	4.77	1.1	10.27	6.5	1.75
Mentally Ill Residents	62.4	55.2	1.13	40.0	1.56	35.8	1.74	33.6	1.86
General Medical Service Residents	12.4	17.5	0.71	31.6	0.39	23.1	0.53	20.6	0.60
Impaired ADL (Mean)	46.9	49.3	0.95	49.8	0.94	49.5	0.95	49.4	0.95
Psychological Problems	73.8	68.8	1.07	69.7	1.06	58.2	1.27	57.4	1.29
Nursing Care Required (Mean)	4.7	7.4	0.64	6.7	0.71	6.9	0.68	7.3	0.64